State School Aid Fund by Source of Revenue 1992-93 to 2007-08

| | | State Education | | | | | Real Estate | Other Tax | | | | | Total State School |
|-------------|-------------------|-----------------|-----------------|---------------|--------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|--------------------|
| Fiscal Year | Sales and Use Tax | Tax | Income Tax | Tobacco Tax | Liquor Tax | IFT/CFT | Transfer Tax | Revenues | Other Funds | Lottery Profits | Federal Funds | Other Revenue | Aid Fund |
| 1992-1993 | \$1,743,393,322 | n/a | n/a | \$19,491,830 | \$21,903,063 | \$52,102,606 | n/a | Included in | \$1,086,223,027 | \$427,639,677 | \$57,215,445 | \$3,190,297 | \$3,411,159,267 |
| | 51.11% | | | 0.57% | 0.64% | 1.53% | | other revenue | 31.84% | 12.54% | 1.68% | 0.09% | |
| 1993-1994 | \$2,661,497,398 | \$446,863,358 | n/a | \$163,123,366 | \$21,779,812 | \$86,830,354 | n/a | Included in | \$709,557,837 | \$510,677,730 | \$62,606,855 | \$13,192,435 | \$4,676,129,145 |
| | 56.92% | 9.56% | | 3.49% | 0.47% | 1.86% | | other revenue | 15.17% | 10.92% | 1.34% | 0.28% | |
| 1994-1995 | \$3,883,466,296 | \$1,064,527,927 | \$882,538,794 | \$397,212,927 | \$21,937,208 | \$106,641,422 | \$91,073,152 | \$7,327,834 | \$664,914,900 | \$547,781,943 | \$63,113,563 | \$8,038,732 | \$7,738,574,698 |
| | 50.18% | 13.76% | 11.40% | 5.13% | 0.28% | 1.38% | 1.18% | 0.09% | 8.59% | 7.08% | 0.82% | 0.10% | |
| 1995-1996 | \$4,120,417,601 | \$1,110,558,547 | \$918,181,686 | \$371,422,776 | \$22,640,973 | \$121,351,131 | \$161,220,762 | \$14,608,692 | \$620,968,916 | \$548,319,432 | \$69,691,397 | \$179,699,133 | \$8,259,081,046 |
| | 49.89% | 13.45% | 11.12% | 4.50% | 0.27% | 1.47% | 1.95% | 0.18% | 7.52% | 6.64% | 0.84% | 2.18% | |
| 1996-1997 | \$4,295,557,365 | \$1,155,333,369 | \$1,582,910,406 | \$350,515,428 | \$22,428,338 | \$117,007,233 | \$192,776,796 | \$14,940,257 | \$277,947,800 | \$587,732,972 | \$70,219,995 | \$22,679,462 | \$8,690,049,421 |
| | 49.43% | 13.29% | 18.22% | 4.03% | 0.26% | 1.35% | 2.22% | 0.17% | 3.20% | 6.76% | 0.81% | 0.26% | 100% |
| 1997-1998 | \$4,480,607,621 | \$1,256,873,809 | \$1,699,374,155 | \$362,974,314 | \$23,917,089 | \$115,340,891 | \$227,851,547 | \$13,384,965 | \$367,701,200 | \$616,109,991 | \$84,674,842 | \$237,387,817 | \$9,486,198,241 |
| | 47.23% | 13.25% | 17.91% | 3.83% | 0.25% | 1.22% | 2.40% | 0.14% | 3.88% | 6.49% | 0.89% | 2.50% | 100% |
| 1998-1999 | \$4,728,963,338 | \$1,273,458,503 | \$1,848,120,728 | \$394,374,058 | \$25,434,147 | \$136,450,354 | \$261,696,410 | \$20,216,042 | \$388,106,248 | \$621,131,480 | \$106,822,778 | \$144,894,227 | \$9,949,668,313 |
| | 47.53% | 12.80% | 18.57% | 3.96% | 0.26% | 1.37% | 2.63% | 0.20% | 3.90% | 6.24% | 1.07% | 1.46% | 100% |
| 1999-2000 | \$5,030,031,228 | \$1,381,420,280 | \$1,968,377,490 | \$387,651,716 | \$27,233,401 | \$152,499,786 | \$257,092,882 | \$66,514,809 | \$317,813,500 | \$618,513,554 | \$121,550,234 | \$150,638,539 | \$10,479,337,419 |
| | 48.00% | 13.18% | 18.78% | 3.70% | 0.26% | 1.46% | 2.45% | 0.63% | 3.03% | 5.90% | 1.16% | 1.44% | 100% |
| 2000-2001 | \$5,075,919,894 | \$1,489,551,546 | \$1,955,327,005 | \$383,063,330 | \$28,404,040 | \$131,261,056 | \$252,893,782 | \$90,650,242 | \$417,227,875 | \$587,009,374 | \$148,626,995 | \$117,379,697 | \$10,677,314,836 |
| | 47.54% | 13.95% | 18.31% | 3.59% | 0.27% | 1.23% | 2.37% | 0.85% | 3.91% | 5.50% | 1.39% | 1.10% | 100% |
| 2001-2002 | \$5,130,974,356 | \$1,583,660,439 | \$1,860,362,376 | \$403,570,974 | \$29,141,385 | \$152,321,612 | \$253,075,049 | \$107,228,462 | \$580,091,139 | \$613,530,186 | \$183,018,813 | \$14,709,304 | \$10,911,684,094 |
| | 47.02% | 14.51% | 17.05% | 3.70% | 0.27% | 1.40% | 2.32% | 0.98% | 5.32% | 5.62% | 1.68% | 0.13% | 100% |
| 2002-2003 | \$5,091,570,455 | \$2,127,513,288 | \$1,847,754,857 | \$489,095,420 | \$30,604,622 | \$161,154,601 | \$275,513,103 | \$105,514,923 | \$415,718,396 | \$586,047,630 | \$1,069,510,894 | \$18,756,612 | \$12,218,754,801 |
| | 41.67% | 17.41% | 15.12% | 4.00% | 0.25% | 1.32% | 2.25% | 0.86% | 3.40% | 4.80% | 8.75% | 0.15% | 100% |
| 2003-2004 | \$5,155,783,501 | \$1,824,493,369 | \$1,893,356,719 | \$485,154,421 | \$32,404,798 | \$150,159,266 | \$317,480,372 | \$111,626,196 | \$377,800,437 | \$644,882,841 | \$1,256,727,255 | \$11,121,605 | \$12,260,990,781 |
| | 42.05% | 14.88% | 15.44% | 3.96% | 0.26% | 1.22% | 2.59% | 0.91% | 3.08% | 5.26% | 10.25% | 0.09% | 100% |
| 2004-2005 | \$5,273,459,446 | \$1,914,629,181 | \$1,985,493,107 | \$472,680,898 | \$33,111,943 | \$141,304,995 | \$313,548,086 | \$108,106,220 | \$164,142,630 | \$667,579,438 | \$1,321,710,451 | \$62,455,073 | \$12,458,221,467 |
| | 42.33% | 15.37% | 15.94% | 3.79% | 0.27% | 1.13% | 2.52% | 0.87% | 1.32% | 5.36% | 10.61% | 0.50% | 100% |
| 2005-2006 | \$5,290,144,359 | \$2,003,526,578 | \$2,038,983,344 | \$472,199,127 | \$34,496,655 | \$138,498,859 | \$297,680,118 | \$118,447,214 | \$62,713,844 | \$688,017,340 | \$1,360,741,678 | \$84,914,181 | \$12,590,363,297 |
| | 42.02% | 15.91% | 16.19% | 3.75% | 0.27% | 1.10% | 2.36% | 0.94% | 0.50% | 5.46% | 10.81% | 0.67% | 100% |
| 2006-2007 | \$5,228,935,076 | \$2,080,977,118 | \$2,110,353,447 | \$450,376,768 | \$35,688,791 | \$139,807,812 | \$237,483,228 | \$120,632,745 | \$241,909,532 | \$748,900,645 | \$1,383,339,623 | \$29,299,633 | \$12,807,704,418 |
| | 40.83% | 16.25% | 16.48% | 3.52% | 0.28% | 1.09% | 1.85% | 0.94% | 1.89% | 5.85% | 10.80% | 0.23% | 100% |
| 2007-2008 | \$5,387,368,226 | \$2,079,703,081 | \$2,458,698,066 | \$424,728,402 | \$36,915,088 | \$90,155,712 | \$169,834,796 | \$124,882,718 | \$29,234,024 | \$740,735,155 | \$1,377,663,893 | \$30,864,013 | \$12,950,783,174 |
| | 41.60% | 16.06% | 18.98% | 3.28% | 0.29% | 0.70% | 1.31% | 0.96% | 0.23% | 5.72% | 10.64% | 0.24% | 100% |

Note 1: "Other Tax Revenues" includes but is not limited to Commercial Forest, Low Grade Iron Ore, Technology Park Facilities, State Housing Development Service Fees, and Trailer Coach Parks Specific Tax Revenues.

Sources of Data: For years through 1993-94 - DMB Schedule 04-Detail of Revenues: State School Aid Fund. For years beginning 1994-95: DAFR-Project MAIN Reports

Note 2: "Other Revenue" for 1995-96 includes a \$174,500,000 transfer from the PSERS.

Note 3: "Federal Revenue" Prior to 2002-03, only certain federal special education funds were appropriated through the State School Aid Act.

Beginning in 2002-03, all federal funds distributed through the Michigan Department of Education are appropriated through the State School Aid Act.